

North Adams
Public Presentation
April 2013

#### **CONTE SCHOOL RENOVATION**







#### **OUTLINE**

- Introduction
- Massachusetts School Building Authority & Process
- Schematic Design:
  - Site Plan
  - School Images
  - Floor Plans
- Cost Estimate
- Investing In The Community
- Next Steps









#### NORTH ADAMS SCHOOL BUILDING COMMITTEE

Mayor Alcombright Local Chief Executive Officer

John Hockridge School Committee Member

James Montepare Superintendent of Schools

J. Matt Neville Local Official responsible for School Building Maintenance

William Meranti Building Inspector, Representative of Office authorized by law to construct school buildings

Sandra Cote School Principal

Jean Bacon Member knowledgeable in educational mission and function of facility

Laura Wood Member – MCPPO (Massachusetts Certified Public Purchasing Official Program)

Nancy Ziter Local Budget official or member of local finance committee

Gary Polumbo Member of community with architecture, engineering and/or construction experience

Anne Yenolevich Teacher

Keith Bona Parent and City Council

Spencer Moser Parent and MCLA representative

Ron Superneau Former School Committee

Michelle Vareschi Sullivan School parent

Max Quinn Student representative, Drury Class 2012 President, Valedictorian







#### SCHOOL BUILDING PROCESS

Process began in 2007. School Building Committee formed in 2010

#### MSBA Building Process Massachusetts School Building Authority Steps primarily for: Construction Professionals Districts 2010-2012 2012 2007 - 2010 2010 ELIGIBILITY FORMING THE SCHEMATIC **FEASIBILITY** PERIOD PROJECT TEAM DESIGN STUDY FUNDING THE DETAILED COMPLETING CONSTRUCTION DESIGN PROJECT THE PROJECT Fall 2015 2013 2013 2014-2015







# PREFERRED OPTION: CONTE ADDITION & RENOVATION



## Consistently the School Building Committee's Preferred Option:

- No modular classrooms, bussing, or other phasing costs required during construction
  - Does not disrupt the students
  - Saves the city significant costs (these items NOT reimbursed by the MSBA)
- Project Costs less than other options
- Current Conte floor plan provides a great beginning for the proposed educational layout
- Addresses the most pressing city need: the limitations of the Sullivan School
- Neighborhood school
- Celebrates a historic city building







#### SPACE SUMMARY – SULLIVAN & CONTE

Sullivan does not meet state guidelines, is ageing and is difficult to expand.

#### The proposed Conte renovation will include:

- 5,000 sq. ft. more Core Academic Space
- 3,000 sq. ft. more Special Education Space (almost double)
- 2,000 sq. ft. more Art & Music Space
- 3,000 sq. ft. more Health & Physical Education Space
- 1,000 sq. ft. more Library Space (more than double)
- 1,000 sq. ft. more Administration and Medical Suite Space







#### **SITE PLAN**



Bus Loop Playground Drop-Off

#### PROPOSED WEST ELEVATION









#### PROPOSED GYM INTERIOR









#### PROPOSED SECOND FLOOR CLASSROOM









#### PROPOSED SOUTH ELEVATION AND DROP-OFF









#### **GROUND FLOOR PLAN**









#### FIRST FLOOR PLAN

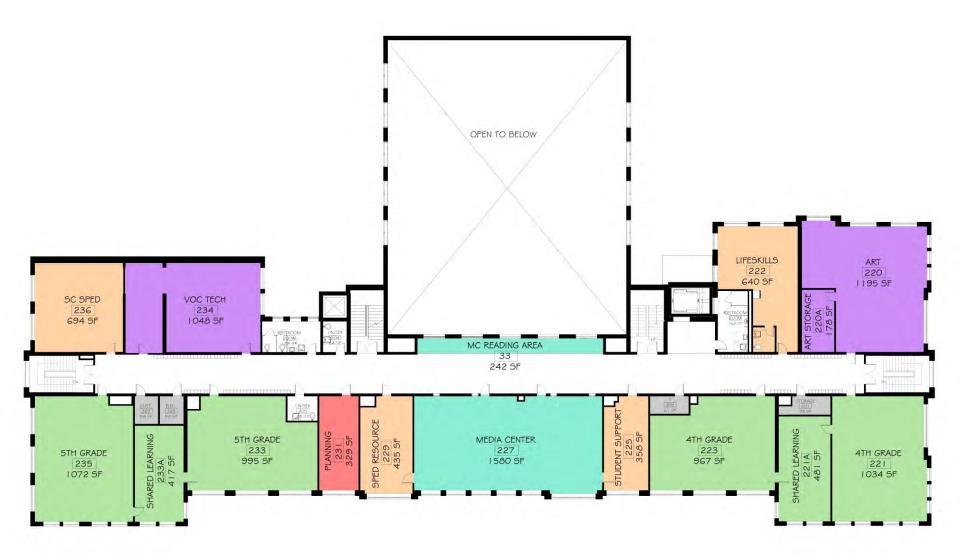








#### **SECOND FLOOR PLAN**

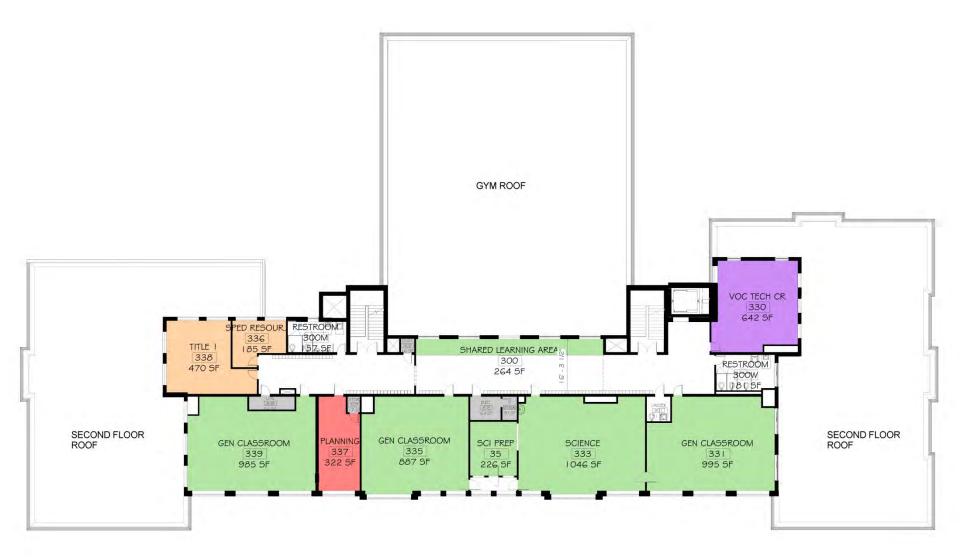








#### THIRD FLOOR PLAN









#### COST ESTIMATE AND BUDGET

#### City of North Adams Share

Total Project Budget with All Contingencies: \$ 29.7 million

MSBA Potential Reimbursement: \$ 23.2 million

City of N. Adams Potential Share:
 \$ 6.5 million

City Administration has carefully calculated that the cost of the school can be absorbed into current and future tax rates without the need for an "override" or "debt exclusion" measure, each of which would add an additional assessment to the tax bill.







#### INVESTING IN THE COMMUNITY

#### **New School Benefits**

- Building design and facility conditions have been associated with increased teacher motivation and student achievement.
- The National Association of Realtors reports that the quality of schools is one of the two most important factors people and businesses consider when choosing a location.
- Property values increase in neighborhoods with higherspending schools. Impact of schools can increase property value from 5 - 10%.











#### **NEXT STEPS**

City of North Adams to vote on referendum April 30, 2013.

If measure passes and no further delays:

Design Development & Construction Documents 2013

• Construction 2014 / 2015

Anticipated Move In
 Fall 2015







#### **COST ESTIMATE AND BUDGET**

Two independent cost estimates were completed

Reconciled estimate plugged into a spreadsheet developed by the MSBA

Schematic Design Cost Estimate:

	20,200
Hazardous Materials Abatement: \$ 45	-
	3,670
Site Costs: \$ 1,04	17 <u>,660</u>
• Total Construction Trade Costs: \$ 17,03	33,940
Design & Pricing Contingencies, Bonds, Overhead & Profit, etc: \$ 4,61	<u>19,327</u>
• Total Construction Cost Estimate: \$ 21,65	53,267
Furniture, Equipment, Fees, Feasibility Costs, etc: \$ 4,85	54 <u>,000</u>
• Total Project Budget: \$ 26,50	07,267
Construction Contingency & Owner's Contingency \$ 3,18	<u>35,327</u>
• Total Project Budget with ALL Contingencies: \$ 29,69	92,594
Potential MSBA Reimbursement: \$ 23,18	80,316

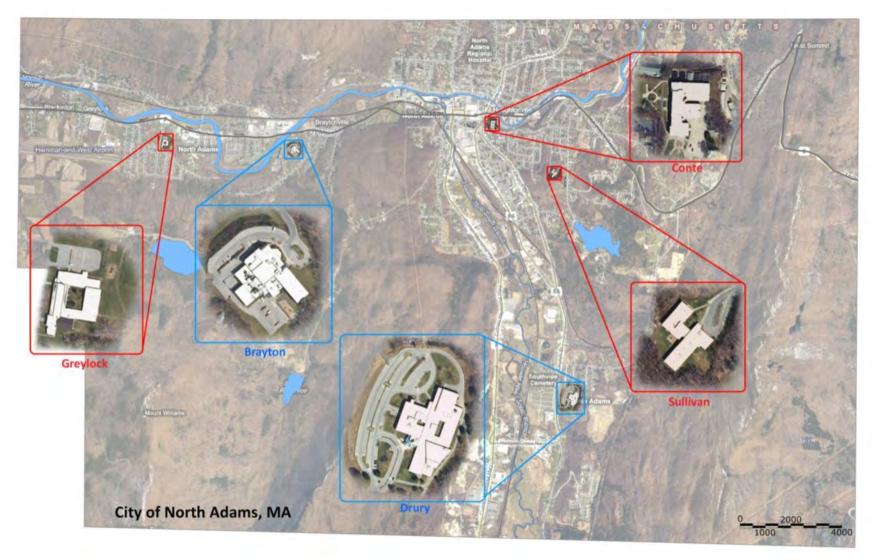
Вι	uilding:	\$	14,812,410
	Demolition:	\$	720,200
	Hazmat:	\$	453,670
	Site:	\$	1,047,660
•	Total Construction Trade Costs:	\$	17,033,940
	Design & Pricing Contingencies	\$	1,703,394
	Bonds, Insurance, General Conditions, Overhead & Profit	\$	2,519,745
	Escalation	\$	596,188
•	Total Construction Cost Estimate:	\$ 2	21,853,267
	Feasibility Study	\$	780,000
	OPM Fees (Design Development – Closeout)	\$	985,000
	Arch. & Eng. Fees (Design Development – Closeout)	\$	1,760,000
	Reimbursable Services (Testing, Printing, Geotech, etc.)	\$	385,000
	Furnishings and Equipment	\$	744,000
•	Total Project Budget:	\$ 2	26,507,267
	Construction Contingency	\$	2,185,327
	Owner's Contingency	\$	1,000,000
•	Total Project Budget with ALL Contingencies:	\$ 2	29,692,594
•	Potential MSBA Reimbursement:	\$ 2	23,180,316







#### NORTH ADAMS SCHOOLS – SITE MAP



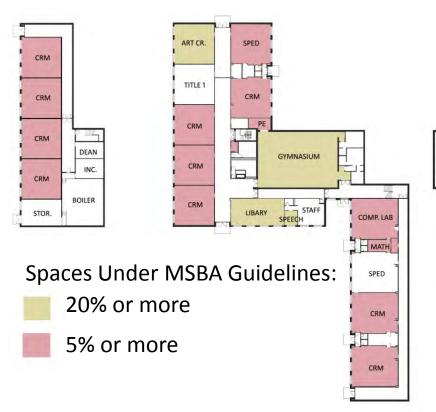


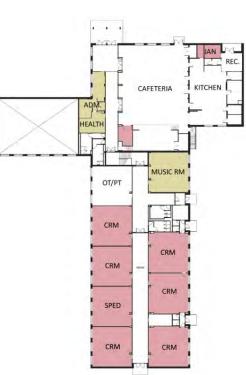




#### **SULLIVAN SCHOOL - EXISTING CONDITIONS**

- Outdated and crumbling HVAC infrastructure
- Overcrowded
- No specialized spaces for SPED needs
- Lack of security
- Undersized & poorly located administration areas
- Difficult, steep site; inaccessible with no room for growth
- Energy inefficient
- In need of extensive and expensive seismic upgrades













### SPACE SUMMARY

	Sullivan Existing Conditions			Conte Proposed Conditions	
ROOM TYPE	# OF RMS	area totals	# OF RMS	area totals	
CORE ACADEMIC SPACES	17	15,095	16 + 8	20,571	
SPECIAL EDUCATION		3,618		6,307	
ART & MUSIC		1,736		3,733	
VOCATIONS & TECHNOLOGY		1,022		1,392	
HEALTH & PHYSICAL EDUCATION		3,240		6,177	
MEDIA CENTER		769		1,822	
DINING & FOOD SERVICE		5,690		5,058	
MEDICAL		251		395	
ADMINISTRATION & GUIDANCE		1,177		2,117	
CUSTODIAL & MAINTENANCE		2,053		1,587	
Total Building Net Floor Area (NFA)		34,651		49,484	
Total Building Gross Floor Area		50,839		78,119	





